

Fire Marshals Report to the Somers Fire Commission, February 21, 2013

I received \$250 check for the plan review Fee for the final plan submittal Feb 8, 2013 and begun the review. The First Congregational Church paid for the review Fee not Petra Construction. The sub-contractors will come in for their particular Fire Marshal permits, as construction proceeds. The fire alarm system, sprinkler system, and there tests, fire extinguishers and /cabinets and the kitchen hood and suppression system installation and test.

I am reviewing the particulars for a large" Outdoor Laser "show with music at the fairgrounds. There is set up on Wednesday, fine tune and rehearsal show Thursday night. Three ten minute shows scheduled for Friday and Saturday nights. A 200 sq. foot area needed, a wall is needed, and they can't use 4 Town Fair's buildings and fog machines are used with this wall installation.

We had a fire on Main Street across from Firehouse and a Fire at 199 Hampden Road on Feb. 8<sup>th</sup>.the morning of the Blizzard of 2013. Two propane tanks ready for inspection at Growers Dir.

The 2012 NFIRS fire reports are completed and will be sent to the State Fire Marshals, Data entry person next week. There were a few weather related changes to after school programs sports events and shows do to Blizzard.

I had a meeting with the First selectman and had two meetings with her and the entire board on my 2013/14 Budget. My final draft was submitted on 2/11/13. My budget is \$700 less than last year, plus I expect \$300 more in permit revenue. They wanted me to show the need and the cost of having a fire inspector in addition to Deputy Fire Marshal, Glen Reynolds and myself.

They also thought I might work more hours instead of giving \$2200 a year to Glen Reynolds for building inspections. The \$2200 for fire scene investigations and \$2200 for Glen helping me keep up with inspection is one line item. Glen got \$2,018 and Jeremy got \$651 and I received \$714 for scene investigations. Glens \$2,018 was for inspection and fire scene. There is \$906.27 in this budget item until July 2013. Jeremy only gets paid for emergency call back for me or Glen. One dues membership and call back he has only cots the Town \$690.this year to date. The Board seemed satisfied with the present coverage. I can't attend tonight's meeting, in person.

Respectfully submitted:



ROBERT J. MORPURGO

Somers Fire Marshal

## Ambulance Budget Comparison

| Account                     | 2010            | 2011 | 2011            | 2012            | 2012            | 2013            | 2013 | 2014            | Variance       |
|-----------------------------|-----------------|------|-----------------|-----------------|-----------------|-----------------|------|-----------------|----------------|
| Ambulance Volunteer Stipend | \$28,000        |      | \$29,200        | \$28,700        | \$28,700        | \$28,700        |      | \$28,700        | \$0            |
| Training                    | \$8,500         |      | \$8,120         | \$7,970         | \$8,170         |                 |      | \$8,170         | (\$200)        |
| Equipment Maintenance       | \$1,000         |      | \$1,300         | \$1,000         | \$1,000         | \$1,000         |      | \$1,000         | \$0            |
| Radio Maintenance           | \$1,000         |      | \$1,000         | \$1,000         | \$2,000         | \$2,000         |      | \$2,000         | (\$1,000)      |
| Vehicle Maintenance         | \$3,500         |      | \$7,500         | \$6,500         | \$6,500         | \$6,500         |      | \$6,500         | \$0            |
| Printing & Supplies         | \$1,200         |      | \$950           | \$700           | \$700           | \$700           |      | \$700           | \$0            |
| Medical Supplies            | \$10,500        |      | \$12,250        | \$13,450        | \$13,450        | \$13,450        |      | \$13,450        | \$0            |
| Oxygen                      | \$2,200         |      | \$1,200         | \$1,100         | \$750           |                 |      | \$750           | \$350          |
| BloodBorne Pathogens        | \$3,000         |      | \$4,300         | \$4,800         | \$4,950         | \$4,950         |      | \$4,950         | (\$150)        |
| Vehicle Fuel                | \$3,500         |      | \$0             | \$0             | \$0             | \$0             |      | \$0             | \$0            |
| Amb-Uniform Purchases       | \$6,500         |      | \$3,740         | \$3,650         | \$3,650         | \$3,650         |      | \$3,650         | \$0            |
| New Equipment               | \$3,000         |      | \$2,800         | \$2,250         | \$2,250         | \$2,250         |      | \$2,250         | \$0            |
| New Pager Purchase          | \$1,500         |      | \$960           | \$1,260         | \$1,260         | \$1,260         |      | \$1,260         | \$0            |
| Technology Services         | \$0             |      | \$1,625         | \$2,600         | \$2,600         | \$1,900         |      | \$1,900         | \$700          |
| <b>Total</b>                | <b>\$73,400</b> |      | <b>\$74,945</b> | <b>\$74,980</b> | <b>\$75,280</b> | <b>\$75,280</b> |      | <b>\$75,280</b> | <b>(\$300)</b> |

|       |       |       |          |
|-------|-------|-------|----------|
| 2.10% | 0.05% | 0.40% | Increase |
|-------|-------|-------|----------|

# Fire Department Budget Comparison

| Account                    | 2009             | 2010             | 2011             | 2012             | 2013             | 2014 | Variance         |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------|------------------|
| Full Time                  | \$183,646        | \$183,646        | \$191,506        | \$199,971        | \$202,514        |      | (\$2,543)        |
| Shift Commander            | \$59,938         | \$59,938         | \$61,735         | \$63,587         | \$64,859         |      | (\$1,272)        |
| Part Time                  | \$18,011         | \$16,000         | \$20,000         | \$22,000         | \$46,400         |      | (\$24,400)       |
| Overtime                   | \$12,000         | \$12,000         | \$14,000         | \$17,000         | \$17,000         |      | \$0              |
| Fire Chief Stipend         | \$4,000          | \$4,000          | \$4,000          | \$4,000          | \$4,000          |      | \$0              |
| FD Volunteer Stipend       | \$41,000         | \$46,000         | \$46,000         | \$45,600         | \$42,600         |      | \$3,000          |
| Fire Dept AD&D             | \$7,000          | \$7,000          | \$7,000          | \$6,800          | \$6,800          |      | \$0              |
| Fire Dept Pension Plan     | \$14,000         | \$14,000         | \$23,650         | \$25,000         | \$25,000         |      | \$0              |
| Training                   | \$7,500          | \$8,000          | \$8,240          | \$8,200          | \$8,200          |      | \$0              |
| Pager Maintenance/Repair   | \$2,200          | \$1,500          | \$1,560          | \$1,560          | \$1,560          |      | \$0              |
| TN Dispatch Center         | \$31,575         | \$31,500         | \$33,299         | \$34,185         | \$34,185         |      | \$0              |
| Equipment Maintenance      | \$3,500          | \$3,325          | \$3,250          | \$6,450          | \$6,700          |      | (\$250)          |
| Radio Maintenance          | \$2,500          | \$2,200          | \$1,750          | \$2,750          | \$2,250          |      | (\$500)          |
| Vehicle Maintenance        | \$14,000         | \$13,000         | \$13,700         | \$24,200         | \$14,200         |      | \$10,000         |
| TN Maintenance & Insurance | \$600            | \$600            | \$0              | \$0              | \$0              |      | \$0              |
| Technology Services        | \$0              | \$0              | \$1,275          | \$1,775          | \$1,125          |      | \$650            |
| Cell Tower Rental          | \$3,900          | \$3,900          | \$4,000          | \$4,000          | \$4,225          |      | (\$225)          |
| Telephone & Alarm          | \$2,500          | \$2,380          | \$2,200          |                  | \$0              |      | \$0              |
| Postage                    | \$300            | \$300            | \$300            | \$300            | \$200            |      | \$100            |
| Printing & Supplies        | \$2,300          | \$2,175          | \$2,200          | \$2,200          | \$2,440          |      | (\$240)          |
| Foam                       | \$1,000          | \$0              | \$1,000          | \$1,000          | \$1,000          |      | \$0              |
| Copier Maintenance         | \$650            | \$600            | \$0              | \$0              | \$0              |      | \$0              |
| Building Maintenance       | \$14,000         | \$13,000         | \$16,845         | \$20,000         | \$20,000         |      | \$0              |
| Ladders                    | \$600            | \$600            | \$800            | \$800            | \$500            |      | \$300            |
| Personal Protective        | \$10,000         | \$15,000         | \$15,460         | \$16,660         | \$12,460         |      | \$4,200          |
| Hose                       | \$1,500          | \$0              | \$4,567          | \$4,250          | \$4,700          |      | (\$450)          |
| Health & Safety            | \$6,500          | \$7,850          | \$6,550          | \$7,300          | \$5,900          |      | \$1,400          |
| Gas Allowance              | \$9,000          | \$9,000          | \$11,000         | \$12,000         | \$9,000          |      | \$3,000          |
| Tires & Tubes              | \$1,200          | \$1,200          | \$1,200          | \$0              | \$0              |      | \$0              |
| Water                      | \$2,200          | \$2,200          | \$2,950          | \$2,800          | \$3,000          |      | (\$200)          |
| Radios & Batteries         | \$1,000          | \$1,000          | \$1,000          | \$1,000          | \$1,250          |      | (\$250)          |
| Electricity                | \$21,000         | \$21,000         | \$20,420         | \$16,920         | \$16,120         |      | \$800            |
| Heat                       | \$25,500         | \$24,000         | \$24,000         | \$26,000         | \$26,000         |      | \$0              |
| Vehicle Fuel               | \$7,500          | \$8,500          | \$16,000         | \$17,000         | \$17,000         |      | \$0              |
| Food & Related Items       | \$0              | \$0              | \$400            | \$750            | \$500            |      | \$250            |
| Paid Uniform Purchases     | \$3,200          | \$3,200          | \$3,200          | \$3,400          | \$3,600          |      | (\$200)          |
| Laundry                    | \$2,300          | \$2,300          | \$1,400          | \$1,200          | \$650            |      | \$550            |
| New Equipment              | \$2,400          | \$2,280          | \$2,300          | \$2,500          | \$2,500          |      | \$0              |
| Equipment Replacement      | \$4,000          | \$3,800          | \$3,800          | \$5,700          | \$5,700          |      | \$0              |
| Dues & Seminars            | \$600            | \$500            | \$580            | \$455            | \$735            |      | (\$280)          |
| Support Services           | \$750            | \$750            | \$0              | \$0              | \$0              |      | \$0              |
| <b>Total</b>               | <b>\$525,370</b> | <b>\$528,244</b> | <b>\$573,137</b> | <b>\$608,313</b> | <b>\$614,873</b> |      | <b>(\$6,560)</b> |
|                            |                  |                  | 8.50%            | 6.14%            | 1.08%            |      | Increase         |